

Appendix A7 – Public Health

2020/21 – P09 Budget Monitor Report

Covid-19 and Non-Covid-19 Grants 2020/21 List

A) Public Health Covid-19 Grants 2020/21

Grant Description	Grant Amount (£)	Commitments To Date (£)	Uncommitted Balance To Date (£)
Test And Trace Support Grant - Local Outbreak Management Plan (LOMP)	3,032,572	3,032,572	0
Contain Outbreak Management Fund (COMF)	3,707,016	3,707,016	0
Contain Outbreak Management Fund (COMF) - Additional - December 2020 Tier	1,621,820	1,621,820	0
Local Authority Compliance And Enforcement Grant (LACE)	282,752	282,752	0
Clinically extremely Vulnerable Fund	210,970	210,970	0
Sub - Total	8,855,130	8,855,130	0

B) Other Public Health Grants 2020/21 (Non-Covid-19)

Grant Description	Grant Amount (£)	Commitments To Date (£)	Uncommitted Balance To Date (£)
Domestic Abuse Capacity Grant	50,000	50,000	0
Rough Sleeping Drug and Alcohol Treatment Grant Scheme 2020/21	711,064	711,064	0
Sub - Total	761,064	761,064	0

Grant Description	Grant Amount (£)	Commitments To Date (£)	Uncommitted Balance To Date (£)
Grand - Total	9,616,194	9,616,194	0